

**CLARK INTERNATIONAL AIRPORT CORPORATION (CIAC)
Validated 2018 Performance Scorecard**

Description	Performance Measures			CIAC Submission		GCG Validation		Supporting Documents	Remarks		
	Formula	Weight	Target	Rating Scale ^{a/}	Actual	Rating	Score			Rating	
SO 1	Increased Mobility and Connectivity of North Luzon										
SM 1	Passenger Volume from Catchment Area (Regions I, II, III, and CAR)	Total number of passengers from Catchment Area	10%	1,528,800	Actual / Target x Weight	2,477,872	10%	2,477,872	10%	- Annual Operational Statistics Report on 2018 - 2018 CIAC Market Survey for Catchment Area Passengers Report - Certification by the Corporate Planning Department Manager	Total Annual Passengers of CIAC totaled 2,664,378 for 2018. 93% of this number are from Regions I, II, III, and CAR based on 2018 CIAC Market Survey for Catchment Area Passengers Report.
SM 2	Annual Aircraft Operations	Total takeoffs and landings for passenger domestic & int'l flights	10%	14,544	Actual / Target x Weight	24,873	10%	24,873	10%	- Annual Operational Statistics Report on 2018 - Certification by the Airport Operations Department Manager	Takeoffs and landings for flights: Domestic = 16,223 International = 8,650 Total = 24,873
SM 3	Increase in Serviced Destinations	Total number of domestic and int'l destinations	10%	24	Actual / Target x Weight	36	10%	36	10%	- List of Serviced Destinations in 2018 - Certification by the Airport Operations Department Manager	Of the reported serviced destinations, 25 were domestic and 11 were international.
	Sub-total		30%				30%		30%		

SOCIAL IMPACT

